

Pursuant to IC 20-40-18-6, the Noblesville Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

	Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	2018 iPad Purchase Payment	1/1/2021	12/31/2021	317,701
2	2019 iPad Purchase Payment	1/1/2021	12/31/2021	264,987
3	Tech Misc	1/1/2021	12/31/2021	60,000
4	WLAN controller refresh	1/1/2021	12/31/2021	50,000
5	CPPM Hardware	1/1/2021	12/31/2021	25,000
6	Misc WLAN and Lan Gear	1/1/2021	12/31/2021	40,000
7	AV/Repairs	1/1/2021	12/31/2021	75,000
8	UPS Battery - NHS (16) - Safety Security Funds?	1/1/2021	12/31/2021	120,000
9	UPS Battery - EMS (6) - Safety Security Funds?	1/1/2021	12/31/2021	45,000
10	UPS Battery - WMS (6) - Safety Security Funds?	1/1/2021	12/31/2021	45,000
11	UPS Battery - HC (4) - Safety Security Funds?	1/1/2021	12/31/2021	27,000
12	UPS Battery - NC (4) - Safety Security Funds?	1/1/2021	12/31/2021	27,000
13	UPS Battery - NE (2) - Safety Security Funds?	1/1/2021	12/31/2021	10,000
14	UPS Battery - SC (1) - Safety Security Funds?	1/1/2021	12/31/2021	7,500
15	UPS Battery - WR (3) - Safety Security Funds?	1/1/2021	12/31/2021	20,000
16	UPS Battery - MAINT (1) - Safety Security Funds?	1/1/2021	12/31/2021	7,000
17	UPS PDU's	1/1/2021	12/31/2021	7,000
18	Outdoor Wifi at sports facilities	1/1/2021	12/31/2021	60,000
19	RS2 - Backup Battery Refresh	1/1/2021	12/31/2021	10,000
20	Hard Drive Upgrade for Exacq S-Series units	1/1/2021	12/31/2021	30,000
21	NHS - Add 12 strands SM fiber	1/1/2021	12/31/2021	90,000
22	Middle Schools - Add 12 strands SM fiber	1/1/2021	12/31/2021	90,000
23	Alternative School Equipment	1/1/2021	12/31/2021	40,000
24	NEMS Yearbook	1/1/2021	12/31/2021	20,000
25	Elementary Technology rotation Chromebooks	1/1/2021	12/31/2021	105,000
26	3200 iPads (NHS refresh)	1/1/2021	12/31/2021	115,000
27	iPad cases 2400	1/1/2021	12/31/2021	84,000
28	Server - DR SAN & TimeMachine SAN for ESC	1/1/2021	12/31/2021	90,000
29	PLTW @NHS - Windows laptops	1/1/2021	12/31/2021	30,000
30	Keyboards - middle schools	1/1/2021	12/31/2021	5,000
31	Topcats - North or SC	1/1/2021	12/31/2021	30,000
32	Hinkle Creek West Gym AV system	1/1/2021	12/31/2021	18,000
33	iPad Payment	1/1/2022	12/31/2022	\$300,000
34	Middle School iPad Payment	1/1/2022	12/31/2022	\$150,000
35	2019 4-5th grade iPad payment	1/1/2022	12/31/2022	\$75,000
36	Misc	1/1/2022	12/31/2022	\$50,000
37	HS Projector Refresh	1/1/2022	12/31/2022	\$150,000
38	PLTW - NHS 2 labs + teacher laptops	1/1/2022	12/31/2022	\$65,000
39	AV Repairs	1/1/2022	12/31/2022	\$75,000
40	Misc Network Drops	1/1/2022	12/31/2022	\$25,000
41	iPad replacement Keyboards 4th-8th (200)	1/1/2022	12/31/2022	\$10,000
42	Misc LAN and WLAN additions	1/1/2022	12/31/2022	\$50,000
43	Server Upgrade/Drive replacements	1/1/2022	12/31/2022	\$40,000
44	Topcat (White River, Stony Creek)	1/1/2022	12/31/2022	\$100,000
45	Replacement Cases for 4th-5th & NHS (400)	1/1/2022	12/31/2022	\$40,000
46	Macbook Air Teacher Refresh NWMS, PR, NC	1/1/2022	12/31/2022	\$280,000
47	iPad Payment	1/1/2023	12/31/2023	\$250,000
48	Middle School iPad Payment	1/1/2023	12/31/2023	\$150,000
49	2019 4-5th grade iPad payment	1/1/2023	12/31/2023	\$75,000
50	Misc	1/1/2023	12/31/2023	\$50,000
51	HS Projector Refresh	1/1/2023	12/31/2023	\$150,000
52	Windows labs	1/1/2023	12/31/2023	\$65,000
53	Server Replacements	1/1/2023	12/31/2023	\$50,000
54	AV Repairs	1/1/2023	12/31/2023	\$75,000
55	Misc Network Drops	1/1/2023	12/31/2023	\$25,000
56	iPad replacement Keyboards 4th-8th (200)	1/1/2023	12/31/2023	\$10,000
57	Misc LAN and WLAN additions	1/1/2023	12/31/2023	\$20,000
58	Server Upgrade/Drive replacements	1/1/2023	12/31/2023	\$40,000
59	Misc LAN and WLAN additions	1/1/2023	12/31/2023	\$50,000
60	Topcat (White River, Stony Creek)	1/1/2023	12/31/2023	\$100,000
61	3 mobile lab replacements and 2 buildings	1/1/2023	12/31/2023	\$260,000