

Noblesville Schools Technology Purchase and Replacement Plan

Pursuant to IC 20-40-18-6, the Noblesville Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

Project Description	Estimated Start Date	Estimated End Date	Estimated Cost
1 2019 iPad Purchase Payment	1/1/2022	12/31/2022	\$264,986.51
2 AV Repair/Parts	1/1/2022	12/31/2022	\$75,000.00
3 Tech Misc	1/1/2022	12/31/2022	\$50,000.00
4 NHS Projectors	1/1/2022	12/31/2022	\$30,000.00
5 Misc Network Drops	1/1/2022	12/31/2022	\$25,000.00
6 Misc LAN and WLAN additions	1/1/2022	12/31/2022	\$75,000.00
7 NHS/DIST Core and LAN upgrades	1/1/2022	12/31/2022	\$175,000.00
8 Single Mode fiber backbone from MDF to TR's - HD,HC,NC,NE,SC,WR	1/1/2022	12/31/2022	\$125,000.00
9 Outdoor WiFi at sports facilities (Baseball,Soccer,Softball,CrossCountry	1/1/2022	12/31/2022	\$25,000.00
10 Elmo replacements	1/1/2022	12/31/2022	\$15,000.00
11 West, NC, PR Laptops	1/1/2022	12/31/2022	\$229,500.00
12 Laptop dongles	1/1/2022	12/31/2022	\$17,995.00
13 Monitors - secretaries @West, ESC staff	1/1/2022	12/31/2022	\$9,000.00
14 iPad Cases (Rugged 3) 400?	1/1/2022	12/31/2022	\$40,000.00
15 20v Chargers (500)?	1/1/2022	12/31/2022	\$10,000.00
16 USB-C to Lightning Cables (1200)?	1/1/2022	12/31/2022	\$24,000.00
17 Navori Sticks?	1/1/2022	12/31/2022	\$4,000.00
18 iPad Purchase Payment (4th & 5th) new?	1/1/2022	12/31/2022	\$76,140.00
19 2021 iPad Purchase Payment for Secondary	1/1/2022	12/31/2022	\$702,167.00
20 Server Upgrade/Drive replacements	1/1/2022	12/31/2022	\$40,000.00
21 Server replacements and Licenses	1/1/2022	12/31/2022	\$30,000.00
22 NHS Business labs - 1230 - 1232	1/1/2022	12/31/2022	\$70,000.00
23 ESC Laptops - Business - Food Services -	1/1/2022	12/31/2022	\$30,000.00
24 NHS Monitors 4 labs + teachers	1/1/2022	12/31/2022	\$48,000.00
25 2019 4-5th grade iPad payment	1/1/2023	12/31/2023	\$75,000.00
26 Misc	1/1/2023	12/31/2023	\$50,000.00
27 HS Projector Refresh	1/1/2023	12/31/2023	\$150,000.00
28 Windows labs	1/1/2023	12/31/2023	\$65,000.00
29 Server Replacements/VMware License	1/1/2023	12/31/2023	\$90,000.00
30 AV Repairs	1/1/2023	12/31/2023	\$75,000.00
31 Misc Network Drops	1/1/2023	12/31/2023	\$25,000.00
32 iPad replacement Keyboards 4th-8th (200)	1/1/2023	12/31/2023	\$10,000.00
33 Misc LAN and WLAN additions	1/1/2023	12/31/2023	\$50,000.00
34 Server Upgrade/Drive replacements	1/1/2023	12/31/2023	\$40,000.00
35 Topcat (White River, Stony Creek)	1/1/2023	12/31/2023	\$100,000.00
36 3 mobile lab replacements and 2 buildings	1/1/2023	12/31/2023	\$260,000.00
37 NX Battery refresh ESC & NHS	1/1/2023	12/31/2023	\$24,000.00
38 UPS Battery refresh WMS (UPS1), NC & TRANS	1/1/2023	12/31/2023	\$15,000.00
39 AppleTV upgrade (Half the district)	1/1/2023	12/31/2023	\$75,000.00
40 Access Point refresh at EMS/WMS	1/1/2023	12/31/2023	\$150,000.00
41 WLAN Controller hardware upgrade	1/1/2023	12/31/2023	\$75,000.00
42 iPad Purchase Payment (4th & 5th) new?	1/1/2023	12/31/2023	\$75,000.00
43 2021 iPad Purchase Payment for Secondary	1/1/2023	12/31/2023	\$700,000.00
44 iPad Cases (Rugged 3) 400?	1/1/2023	12/31/2023	\$40,000.00
45 20v Chargers (500)?	1/1/2023	12/31/2023	\$10,000.00
46 USB-C to Lightning Cables (1200)?	1/1/2023	12/31/2023	\$24,000.00
47 3 lab replacements and 3 buildings (HC, PR, SC)	1/1/2024	12/31/2024	\$300,000.00
48 AppleTV upgrade (Half the district)	1/1/2024	12/31/2024	\$75,000.00
49 Misc LAN and WLAN additions	1/1/2024	12/31/2024	\$50,000.00
50 2019 4-5th grade iPad payment	1/1/2024	12/31/2024	\$75,000.00
51 Windows labs	1/1/2024	12/31/2024	\$65,000.00
52 Server Replacements/VMware License	1/1/2024	12/31/2024	\$90,000.00
53 AV Repairs	1/1/2024	12/31/2024	\$75,000.00
54 Misc Network Drops	1/1/2024	12/31/2024	\$25,000.00
55 iPad replacement Keyboards 4th-8th (200)	1/1/2024	12/31/2024	\$10,000.00
56 Misc LAN and WLAN additions	1/1/2024	12/31/2024	\$50,000.00
57 3 mobile lab replacements and 2 buildings	1/1/2024	12/31/2024	\$260,000.00
58 NX Battery refresh ESC & NHS	1/1/2024	12/31/2024	\$24,000.00
59 Access Point refresh	1/1/2024	12/31/2024	\$150,000.00
60 2021 iPad Purchase Payment for Secondary	1/1/2024	12/31/2024	\$700,000.00