## Vision for Efficient Use of Facilities to Support Quality Educational Programming

<table>
<thead>
<tr>
<th>2012-2020 Goals</th>
<th>STRATEGIES</th>
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| **Elementary** | 1. Monitor enrollment growth and plan for the eighth elementary school to accommodate 730 students. Begin the land acquisition process.  
2. Upgrade the infrastructure and learning spaces of existing buildings to accommodate technology needs.  
3. Develop an early learning center to be incorporated into the construction of an additional building or as a separate facility.  
4. Monitor enrollment growth and determine the future need for a ninth elementary school and plan for land acquisition. |
| **Middle Level** | 1. Relocate the east middle school program to the current freshman campus and expand the building to accommodate 1200 + students.  
2. Complete the athletic facilities at the west middle school site.  
3. Upgrade the infrastructure and learning spaces of existing buildings to accommodate technology needs.  
4. Monitor enrollment growth to determine the need for a third middle school, and plan for land acquisition. |
| **High School** | 1. Expand the main campus to accommodate grades 9-12 by the fall of 2014.  
2. Acquire the Armory property to allow for expansion of the NHS main campus.  
3. Upgrade the infrastructure and learning spaces to accommodate technology needs.  
4. Contract with a higher education entity to provide grades 13-14 opportunities.  
5. Develop a JV baseball field on the former soccer field on the Hazel Dell site. |
| **Corporation** | 1. Relocate the central office.  
2. Seek land acquisition for relocation of the transportation center.  
3. Develop a plan to relocate the maintenance center.  
5. Create a plan for infrastructure and capital improvements in all corporation school buildings.  
6. Evaluate the need for existing unused property and develop a long-term plan for its use or liquidation.  
7. Collaborate with the city to create walking paths to appropriate |
schools.